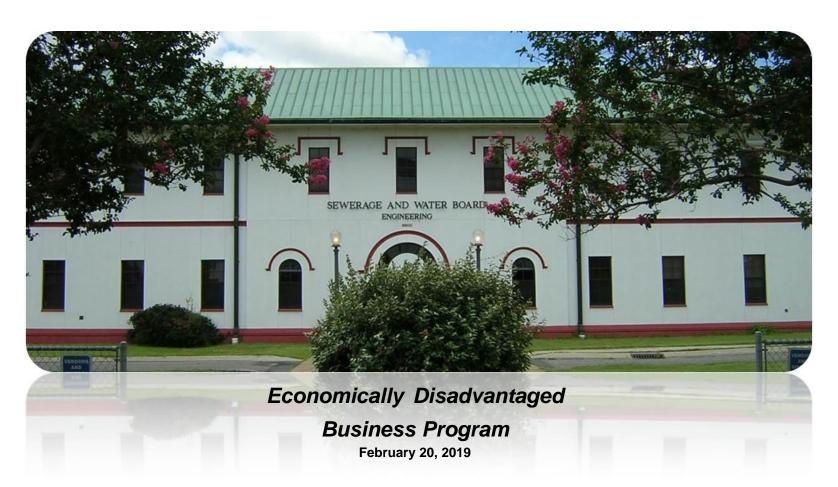
Sewerage & Water Board of New Orleans



Mission

- Advocate for the disadvantaged business community
- Improve the participation of Disadvantaged Business Enterprises in all levels of procurement
- Operate as an economic development driver for the Sewerage & Water Board



Overview

- 80s Minority Action Program Offered local minority companies opportunity to participate in SWB projects
- October 1996 EDBP / SLDBE created as a result of federal consent agreement
 - Race and gender neutral
 - Voluntary participation
 - Social and economic disadvantages



Construction Review Committee

- 7 member committee
 - 3 Mayor (President of SWB)
 - 1 Associated General Contractors of Louisiana
 - 1 Associated Builders and Contractors of Louisiana
 - 1 Coalition of Minority Contractors of Louisiana
 - 1 National Association of Women in Construction
- Review construction contracts > \$150,000
- Revise/ratify staff recommendations for appropriate percentages of DBE participation



Staff Contract Review Committee

- 5 member committee
 - 1 Legal Department
 - 1 General Superintendent's Office
 - 1 Executive Director's Office
 - 1 Procurement
 - 1 Support Services
- Review all goods/services and professional services contracts
- Revise/ratify staff recommendations for appropriate percentages of DBE participation



Economically Disadvantaged Business Program CERTIFICATION

Certification Partner Agencies

Certification with SWB provides joint certification with:

- New Orleans Aviation Board (1997)
- City of New Orleans (2004)
- Harrah's Casino (2009)



Economically Disadvantaged Business Program CERTIFICATION

610 DBE companies are certified (as of December 31, 2018)

- 101 New Certifications
- 324 Re-certifications
- 185 Active, awaiting re-certification in 2019
- 16 Denials
- 2 Decertifications/Close outs



- Goods and Services
 - Janitorial services/supplies, office supplies, sand, tires, pest control
- Professional Services
 - Security, engineering, legal, real estate
- Construction
 - Plant construction, infrastructure repairs, point repairs



Projects Awarded with DBE Participation January 2018 - December 2018

| Category | # Contracts | Contracted Dollar Amount | # DBE Firms | DBE Dollar Value | DBE % (Avg.) |
|------------------------|----------------|-----------------------------|----------------|---------------------|--------------|
| *Goods/Services | 11 | \$4,730,824 | 9 | \$791,517 | 16.73% |
| *Professional Services | 5 | \$1,661,089 | 4 | \$194,374 | 11.70% |
| *Construction | 16 | \$38,748,228 | 22 | \$12,925,835 | 33.35% |
| Total | 32 | \$45,140,141 | 35 | \$13,911,726 | 20.59% |

*Goods and Services > \$ 30,000

*Professional Services > \$ 30,000

*Construction Bids > \$154,450

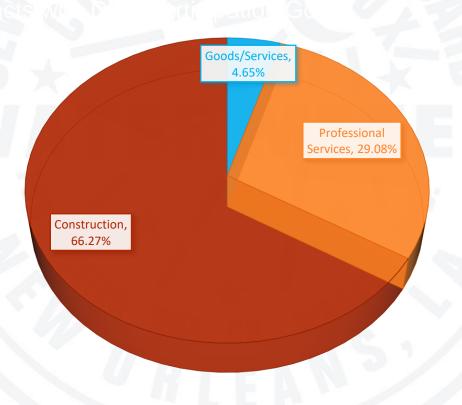


Active Projects with DBE Participation as of December 31, 2018

| Category | # Contracts | Contracted Dollar Amount | Payments to Primes | Payments to DBEs | DBE % (Avg.) |
|-----------------------|----------------|-----------------------------|--------------------|------------------|--------------|
| Goods/Services | 24 | \$19,201,064 | \$31,373,402 | \$11,434,528 | 36.4% |
| Professional Services | 56 | \$120,066,316 | \$87,642,677 | \$22,494,667 | 25.6% |
| Construction | 57 | \$273,672,843 | \$215,862,477 | \$65,391,078 | 30.2% |
| Total | 137 | \$412,940,223 | \$334,878,556 | \$99,320,273 | 20.59% |



Percentage of Awarded Projects with DBE Participation Goals by Category





Construction Contracts with Final Acceptance status through December 31, 2018

| Con | tract# | Prime Contractor | # of DBEs | Final Project Cost | \$ DBE Payments | DBE Goal/Achieved | BELOW Goal |
|-----|--------------|-------------------------|-----------|-----------------------|--------------------|----------------------|---------------|
| # | ‡1350 | Industrial & Mechanical | 3 | 15,045,011 | 1,081,913 | 6% / 7% | |
| # | 1352 | Industrial & Mechanical | 2 | 3,406,195 | 828,424 | 26% / 24% | — |
| # | 1381 | Lou-Con, Inc. | 3 | 310,680 | 91,251 | 20% / 29% | |
| #3 | 30002 | BLD Services | 7 | 4,078,913 | 1,545,887 | 36% / 38% | |
| #3 | 30003 | BLD Services | 8 | 5,673,545 | 2,117,410 | 36% / 37% | |
| #3 | 80006 | Boh Bros. Construction | 4 | 5,440,752 | 2,098,013 | 36% / 39% | |
| #3 | 80015 | Wallace C. Drennan | 4 | 6,115,185 | 1,953,178 | 36% / 32% | ↓ |
| #3 | 80016 | Boh Bros. Construction | 3 | 5,578,844 | 1,345,808 | 36% / 24% | ↓ |
| #3 | 80100 | Gootee Construction | 1 | 4,984,542 | 1,630,079 | 15% / 33% | ttp://swbno |

Construction Contracts with Final Acceptance status through December 31, 2018

| | Contract # | Prime Contractor | # of DBEs | Final Project Cost | \$ DBE Payments | DBE Goal/Achieved | |
|----------|-------------|----------------------------------|-----------|-----------------------|--------------------|----------------------|---------------|
| | 30206 | Fleming Construction | 4 | 2,873,677 | 1,160,251 | 36% / 40% | |
| | 3986 | BLD Services | 8 | 10,330,761 | 3,099,254 | 28% / 30% | |
| | 5241 | MR Pittman Group, LLC | 1 | 577,825 | 239,888 | 10% / 42% | |
| | 6260 | Bollinger Armature Services, LLC | 1 | 805,608 | 63,777 | 5% / 8% | |
| | 2111 | Wallace C. Drennan, Inc. | 3 | 10,515,594 | 4,177,521 | 36% / 40% | |
| | 2123 | Wallace C. Drennan, Inc. | 4 | 6,125,162 | 2,162,690 | 36% / 35% | — |
| | 3663 | Lou-Con, Inc. | 2 | 1,556,270 | 250,476 | 36% / 16% | 1 |
| | 3669 | Industrial & Mechanical | 3 | 3,276,151 | 1,106,233 | 36% / 34% | \rightarrow |
| TEN BOIL | 3670 | Lou-Con, Inc. | 5 | 1,544,776 | 527,370 | 36% / 34% | — |
| a lay | <i>:</i> // | | | | | http | o://swbnc |

Economically Disadvantaged Business Program COMPLIANCE

- Field Audits
 - Site visits
- Desk Audits
 - Monitor B2GNow database for compliance activity on a given contract
 - Review DBE Participation Summary Sheet for compliance
 - Telephone consults



- Participate in trade shows/seminars
 - Louisiana Minority Supplier Developmental Council
 - Annual federal SBA "Connecting Businesses with Contracts"
 - Annual Small Business Expo Delgado Community College
 - Women's Business Enterprise Council South
 - Louisiana's Got Talent Small Business Expo
- Conduct one-on-one assistance meetings for potential clients
- Post monthly Procurement forecast to B2GNow
- Develop SWB DBE capacity building sessions



EDBP Department

Alvin Porter, Compliance Supervisor
Veronica Johnson-Christmas, Compliance Officer
Lyria Hicks, Compliance Officer
Matthew Cullinen, Certification Officer
Shantrell Bowie, Administrative Assistant
Irma Plummer, Director



Questions/Discussion

